

# OFFICIAL DISPATCH

VIA \_\_\_\_\_  
(Specify Air or Sea Pouch)

FILE CLASSIFICATION

DISPATCH NO. 2001/1068

CLASSIFICATION  
**CONFIDENTIAL**  
CLASSIFICATION

TO Chief of Staff, French  
FROM Chief, FR  
SUBJECT { GENERAL Administrative/Finance  
          SPECIFIC Project Budget

DATE 2 MAY 1957

To: DR, Frankfurt  
DR, Vienna

*ERCR 2001/1068*

Reference: RMA 86832, 20 February 1957

- Action required:
1. Notify Headquarters of estimated additional obligations for FY 1957.
  2. Prepare a review of project activities per para 3 below.
  3. Prepare a detailed financial estimate per para 3 below.

1. In RMA 86832 (20 February 1957) it was estimated that expenditures for Project (PROJECT) for FY 1957 would amount to \$8750. However, the monthly report forwarded with RMA 2021 (2 April 1957) shows that \$1500 has already been obligated for Project (PROJECT) up to 31 March 1957. This leads us to believe that an additional amount, above and beyond the estimated total of \$8750.00, will be required to carry the project through FY 1957. Please send us account year estimate of the additional amount, if any, needed to carry the project through FY 1957.

2. As you know, the approved Project (PROJECT) authorizes the expenditure of \$23,000 for FY 1957. The discrepancy between the authorized expenditures and the probable actual cost (which we assume will not exceed \$12,000 for FY 1957) is far too great and when the project comes up for renewal (which will be 30 June 1957) we wish to bring the budget request down to realities.

3. As Project (PROJECT) will have to be renewed before 1 July 1957, we request that, in accordance with para 7 of RP No. 236.1, you prepare a review of the project's activities in the past year, devoting one section to a statement on plans for the future conduct of the operations administered under this roof project. Please also furnish us with a breakdown of the estimated expenditures for FY 1958 for each sub-project per category, such as: salaries, travel, supplies, support, contingencies, etc.

(Releasing officer)

1 May 1957

Distribution:

3 - French  
2 - Frankfurt

(Coordinating officer)

(Authenticating officer)

FORM NO. 51-29  
JUN 1949

**SECRET**  
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SOURCES METHODS EXEMPTION 3B2D  
NAZI WAR CRIMES DISCLOSURE ACT  
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6-124-27/2  
124-27

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4 May 5-7

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